

Despesa Geral de Pessoal

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 18	SECRETARIA DE DESENV. SOCIAL							
Jan/2017	675.762,33	59.426,01	20.453,78	755.642,12	3.512,24	145.791,71	31.314,27	936.260,34
Fev/2017	687.568,63	57.706,30	23.864,88	769.139,81	7.611,07	145.625,04	31.523,73	953.899,65
Mar/2017	736.719,13	59.638,83	26.763,14	823.121,10	10.243,79	148.825,01	32.780,49	1.014.970,39
Abr/2017	754.264,36	62.160,46	26.589,87	843.014,69	8.088,88	152.758,34	32.885,22	1.036.747,13
Mai/2017	736.442,72	61.258,78	28.883,70	826.585,20	10.724,84	155.325,03	34.665,63	1.027.300,70
Jun/2017	811.635,22	65.361,35	30.142,93	907.139,50	8.544,55	161.475,01	34.979,82	1.112.138,88
Jul/2017	817.845,32	65.879,81	30.609,94	914.335,07	8.502,95	163.208,34	39.722,19	1.125.768,55
Ago/2017	816.787,76	65.628,86	31.628,55	914.045,17	9.323,15	165.175,04	40.900,89	1.129.444,25
Set/2017	863.139,22	68.762,06	32.196,71	964.097,99	7.375,43	173.941,67	41.490,24	1.186.905,33
Out/2017	834.575,53	69.344,94	32.870,02	936.790,49	8.540,53	172.375,01	41.608,11	1.159.314,14
Nov/2017	848.529,65	70.209,32	32.940,46	951.679,43	7.802,97	172.350,00	34.848,00	1.166.680,40
Dez/2017	1.695.896,31	138.183,95	60.877,82	1.894.958,08	8.350,78	177.666,68	35.937,00	2.116.912,54
Total:	10.279.166,18	843.560,67	377.821,80	11.500.548,65	98.621,18	1.934.516,88	432.655,59	13.966.342,30